

MINUTES of the Appraisal Committee Meeting of the National AYUSH Mission (NAM) for the year 2022-23

1. The Appraisal Committee Meeting under the National AYUSH Mission (NAM) for the year 2022-23 was earlier held on 08th August 2022 under the Chairmanship of Joint Secretary (Ayush) to discuss the State Annual Action Plan (SAAP) of State Govt. of **Uttar Pradesh**. The State Govt. has submitted the SAAP for an amount of **Rs. 84666.079 Lakhs** under National AYUSH Mission (NAM) which is on the higher side as compared to the resource pool of **Rs. 17557.50 Lakhs**. In this regard, the Appraisal Committee meeting held on 08th August 2022, it was suggested that State has to do realistic exercise with respect to their ongoing activities and accordingly, prioritize the SAAP including the activities of previous year SAAP for which they need balance amount as a committed expenditure and submit to the Ministry within a week. The Minutes of the same had been communicated to the State Govt. through email dated 16th August 2022. However, State Govt. has informed vide letter No.43/ACSA/2022 dated 17.08.2022 that the Model Code of conduct was in force till April 2022; thereafter SAAP was prepared under new Government and approved by Governing Body on 21.07.2022. Therefore, preparing and submitting modified SAAP would require reconvening the Governing Body causing further delays in the sanctions and release of funds. Further, they have also highlighted that all suitable modifications deemed fit may be decided in the appraisal to avoid delays. Accordingly, on the basis of State Govt. request, the Appraisal Committee decided to appraise the submitted SAAP under the Chairmanship of Joint Secretary (Ayush) and the meeting was conducted **on 26th August 2022**. List of the participants is enclosed at **Annexure-I**.

2. Further, during the meeting, it was mentioned by the Joint Secretary, that Department of Expenditure has highlighted that during the time of release of GIA, Balance in the bank account of SNA is to be analyzed by the Programme Division. Accordingly, the Appraisal Committee observed that an amount of Rs.119.501 Crore is the Balance in the bank account of SNA as per Comprehensive report for releases and Expenditure of PFMS as on 25/08/2022. The same was inquired from the State Govt. and the State representative was unable to provide year-wise, activity-wise and sanction-wise details of the unspent amount lying with the State Govt. Accordingly the State Govt. has sought 2-3 working days to furnish the said information and requested that SAAP may be considered for further appraisal w.r.t different on-going activities including supply of medicines so that on-going activities may be continued.

3. As per the request made by the State Govt., the Appraisal Committee discussed the committed liabilities of the previous year SAAP along with activities of current year SAAP. The activity-wise detailed observation is as follows:-

Sl. No	Component/ Activity	No. of units proposed	Proposed Unit cost	Amount sought (Rs. in lakh)	Comments/Observations of the Appraisal Committee
AYUSH Services					
1.	AYUSH Health & Wellness centres	413 new AYUSH HWCs and Recurring assistance for 592 AYUSH HWCs		6612.90	<p>i. In the current year SAAP, the State Govt. of Uttar Pradesh has submitted the proposal for an amount of Rs. 661,290,000 (Rs.141,705,000 as Non-recurring assistance and Rs. 519,585,000 as Recurring assistance) for establishment of 413 New AYUSH HWCs by upgrading Ayush Dispensaries and Recurring Assistance for 592 AYUSH Dispensary (approved in the year 2019-20 and 2020-21).</p> <p>ii. As per the provision of operational guideline of AYUSH HWC and Department of Expenditure , Phase III (year 2022-23) will be sanctioned after 100% of HWCs sanctioned in 2019-20 and 2020-21 and 50% of HWCs sanctioned in 2021-22 are made operational. So, the State Govt. had to operationalize minimum 732 AYUSH HWCs for being eligible for Phase II. As per the progress report submitted by the State Govt., 500 AYUSH HWCs have been made functional under progressive category.</p> <p>iii. After reviewing the current status of the already approved AYUSH HWCs, it was observed that only 500 AYUSH HWCs have been made progressively functional, however, State Govt. has sought recurring financial</p>

					<p>assistance for 592 units. The Appraisal committee then discussed the current status of remaining 92 units, accordingly, State Govt. informed that out of these 92, work order has been issued for 41 units & work is in progress in 10 units and accordingly, these 51 units will be made progressively functional in next 3 months. Further, for remaining 41 units, State Govt. has informed that the amount allocated for Non-recurring head for these units is insufficient, accordingly, State will map new locations for the same and submit the list to the Ministry.</p> <p>iv. Further, out of the 413 new units which are proposed in the current year SAAP, it was highlighted that out of these 413 units, construction work in 250 units is going on.</p> <p>v. Keeping in view above, the appraisal committee considered the proposal for 500 already approved units which are progressively functional and 163 new units to be upgraded as AYUSH HWCs.(Total Amount – Rs.4132.260 lakhs)</p>
2.	Supply of essential Drugs to AYUSH Dispensaries	1973 Ayurvedic Dispensaries	Recurring @ Rs. 3.00 lakhs per unit for 1973 Ayurveda units.	5919.00	During the meeting, it was observed that an amount of Rs.119.501 Crore is lying as “Balance in the bank account of SNA” as per Comprehensive report for releases and Expenditure of PFMS as on 25/08/2022. Accordingly, it was inquired from the State Govt., that out of this 119.501 crore, how much amount is available for medicines. The State Govt. could

					not furnish the reply and assured that year-wise, activity-wise and sanction-wise details of the unspent amount will be submitted in 2-3 days. However, the same has not been furnished till date. Further, as per the request made by the State Govt., the Appraisal Committee decided to consider the proposal for an amount of Rs.1973.00 Lakhs (@ Rs.1.00 Lakh per dispensary) as Recurring Assistance to run the AYUSH health facilities.
3.	Supply of essential Drugs to AYUSH Hospitals	140 Ayurvedic Hospitals	<u>Recurring</u> @ Rs.5.00 lakhs per unit for 140 Ayurvedic Hospitals	700.00	During the meeting, it was observed that an amount of Rs.119.501 Crore is lying as "Balance in the bank account of SNA" as per Comprehensive report for releases and Expenditure of PFMS as on 25/08/2022. Accordingly, it was inquired from the State Govt. , that out of this 119.501 crore, how much amount is available for medicines. The State Govt. could not furnish the reply and assured that year-wise, activity-wise and sanction-wise details of the unspent amount will be submitted in 2-3 days. However, the same has not been furnished till date. Further, as per the request made by the State Govt., the Appraisal Committee decided to consider the proposal for an amount of Rs.420.00 Lakhs (@ Rs.3.00 Lakh per Hospital) as Recurring Assistance to run the AYUSH health facilities. Further, State Govt. is suggested to submit the details of the patients availing the IPD facilities.
4.	Supply of essential Drugs to Ayurvedic	2 Ayurvedic Dispensaries	<u>Recurring</u> @ Rs. 5.00 lakhs per unit	10.00	During the meeting, it was observed that an amount of Rs.119.501 Crore is lying as "Balance in the bank account of

	Dispensaries	ries (i) Ayurvedic Dispensary, Sachivalaya/Darul safa, Lucknow and (ii) Ayurvedic Dispensary, High court, Allahabad/Prayagraj			SNA” as per Comprehensive report for releases and Expenditure of PFMS as on 25/08/2022. Accordingly, it was inquired from the State Govt. , that out of this 119.501 crore, how much amount is available for medicines. The State Govt. could not furnish the reply and assured that year-wise, activity-wise and sanction-wise details of the unspent amount will be submitted in 2-3 days. However, the same has not been furnished till date. Further, as per the request made by the State Govt., the Appraisal Committee decided to consider the proposal for an amount of Rs.2.00 Lakhs (@ Rs.1.00 Lakh per Dispensary) as Recurring Assistance to run the AYUSH health facilities.
5.	Supply of essential Drugs to Medical College	08 Ayurvedic College	Recurring: @ Rs.15.00 Lakhs per unit	120.00	During the meeting, it was observed that an amount of Rs.119.501 Crore is lying as “Balance in the bank account of SNA” as per Comprehensive report for releases and Expenditure of PFMS as on 25/08/2022. Accordingly, it was inquired from the State Govt. , that out of this 119.501 crore, how much amount is available for medicines. The State Govt. could not furnish the reply and assured that year-wise, activity-wise and sanction-wise details of the unspent amount will be submitted in 2-3 days. However, the same has not been furnished till date. Further, as per the request made by the State Govt., the Appraisal Committee decided to consider the proposal for an amount of Rs.120.00 Lakhs (@ Rs.15.00 Lakh per College) as Recurring Assistance to run the AYUSH health facilities.

6.	Supply of essential Drugs to AYUSH Dispensaries	73 Unani Dispensaries	<u>Recurring</u> @ Rs. 3.00 lakhs per unit for 73 Unani units.	219.00	During the meeting, it was observed that an amount of Rs.119.501 Crore is lying as “Balance in the bank account of SNA” as per Comprehensive report for releases and Expenditure of PFMS as on 25/08/2022. Accordingly, it was inquired from the State Govt. , that out of this 119.501 crore, how much amount is available for medicines. The State Govt. could not furnish the reply and assured that year-wise, activity-wise and sanction-wise details of the unspent amount will be submitted in 2-3 days. However, the same has not been furnished till date. Further, as per the request made by the State Govt., the Appraisal Committee decided to consider the proposal for an amount of Rs.73.00 Lakhs (@ Rs.1.00 Lakh per dispensary) as Recurring Assistance to run the AYUSH health facilities.
7.	Supply of essential Drugs to AYUSH Hospitals	181	<u>Recurring</u> @ Rs. 5.00 lakhs per unit for 181 Unani units.	905.00	During the meeting, it was observed that an amount of Rs.119.501 Crore is lying as “Balance in the bank account of SNA” as per Comprehensive report for releases and Expenditure of PFMS as on 25/08/2022. Accordingly, it was inquired from the State Govt. , that out of this 119.501 crore, how much amount is available for medicines. The State Govt. could not furnish the reply and assured that year-wise, activity-wise and sanction-wise details of the unspent amount will be submitted in 2-3 days. However, the same has not been furnished till date. Further, as per the request made by the State Govt., the Appraisal Committee decided to consider the proposal for an amount of Rs.543.00 Lakhs (@ Rs.3.00

					Lakh per Hospital) as Recurring Assistance to run the AYUSH health facility. Further, State Govt. is suggested to submit the details of the patients availing the IPD facilities.
8.	Medicine Kit for Protection against Covid-19 in Corona Pandemic	256	Recurring Rs.1839.429 9 Lakhs for 254 Unani Dispensaries & Rs.48.279 Lakhs for Govt. Unani Medical colleges	1887.70	1. It is observed that the State Govt. has sought Rs.1839.4299 Lakhs for 254 Unani Dispensaries & Rs.48.279 Lakhs for Govt. Unani Medical colleges for distribution of 9 medicines for 6 months. 2. It is observed by the Appraisal Committee that the Corona Pandemic is now over, and accordingly suggested that State has to explore the possibility of distributing medicines as per the need/symptoms of the patient, instead of distributing the whole kit. Keeping in view above, the Appraisal Committee did not consider the proposal.
9.	Supply of essential Drugs to Medical College	02 Unani College	Recurring: @ Rs.15.00 Lakhs per unit	30.00	1 During the meeting, it was observed that an amount of Rs.119.501 Crore is lying as "Balance in the bank account of SNA" as per Comprehensive report for releases and Expenditure of PFMS as on 25/08/2022. Accordingly, it was inquired from the State Govt. , that out of this 119.501 crore, how much amount is available for medicines. The State Govt. could not furnish the reply and assured that year-wise, activity-wise and sanction-wise details of the unspent amount will be submitted in 2-3 days. However, the same has not been furnished till date. Further, as per the request made by the State Govt., the Appraisal Committee decided to consider the proposal for an amount of Rs.30.00 Lakhs (@ Rs.15.00

					Lakh per Medical College) as Recurring Assistance to run the AYUSH health facilities. Further, State Govt. is suggested to submit the details of the patients availing the IPD facilities.
10.	Supply of essential Drugs to AYUSH Dispensaries	1585 Homeopathy Dispensaries	Recurring: @ Rs.3.00 Lakh per unit	4755.00	1. During the meeting, it was observed that an amount of Rs.119.501 Crore is lying as “Balance in the bank account of SNA” as per Comprehensive report for releases and Expenditure of PFMS as on 25/08/2022. Accordingly, it was inquired from the State Govt. , that out of this 119.501 crore, how much amount is available for medicines. The State Govt. could not furnish the reply and assured that year-wise, activity-wise and sanction-wise details of the unspent amount will be submitted in 2-3 days. However, the same has not been furnished till date. Further, as per the request made by the State Govt., the Appraisal Committee decided to consider the proposal for an amount of Rs.1585.00 Lakhs (@ Rs.1.00 Lakh per Dispensary) as Recurring Assistance to run the AYUSH health facilities.
11.	Supply of essential Drugs to AYUSH Medical Colleges & Hospitals.	9 Homeopathic Medical Colleges	Recurring : @ Rs.15.00 Lakhs per unit for proposed 9 units	135.00	During the meeting, it was observed that an amount of Rs.119.501 Crore is lying as “Balance in the bank account of SNA” as per Comprehensive report for releases and Expenditure of PFMS as on 25/08/2022. Accordingly, it was inquired from the State Govt. , that out of this 119.501 crore, how much amount is available for medicines. The State Govt. could not furnish the reply and assured that year-wise, activity-wise and sanction-wise details of the

					<p>unspent amount will be submitted in 2-3 days. However, the same has not been furnished till date. Further, as per the request made by the State Govt., the Appraisal Committee decided to consider the proposal for an amount of Rs.135.00 Lakhs (@ Rs.15.00 Lakh per Medical college) as Recurring Assistance to run the AYUSH health facility. Further, State Govt. is suggested to submit the details of the patients availing the IPD facilities.</p>
12.	New Construction of AYUSH dispensaries	43 Ayurvedic Dispensaries	<p><u>Non-Recurring:</u></p> <p>(i) Rs.840.00 lakhs for infrastructure/building/construction/equipment/furniture @ Rs.30.00 Lakhs per unit for 28 new Dispensaries</p> <p>(ii) Rs.450.00 lakhs for infrastructure/building/construction @ Rs.30.00 Lakhs per unit for 15 rented/dilapidated dispensaries.</p> <p><u>Recurring:</u></p> <p>Rs. 6.45 Lakhs for contingency @ Rs.0.15</p>	1296.45	<p>1. It is observed that the State Govt. has proposed an amount of Rs.840.00 lakhs for establishing 28 new Dispensaries and Rs.450.00 Lakhs for 15 rented/dilapidated dispensaries.</p> <p>2. Ministry of AYUSH has released an amount of Rs. 1180.71 Lakhs (Non-recurring) for Upgradation of AYUSH dispensaries (Ayur) from the year 2015-16 to 2021-22. However, as per the physical & financial progress report submitted by State Govt. as on 31/07/2022, it is observed that State Govt. has utilised an amount of Rs.996.00 lakhs. Accordingly, it appears that <i>an amount of Rs. 184.712 Lakhs is lying unspent with the State Govt.</i></p> <p>3. The Appraisal Committee suggested that State Govt. has to firstly focus on on-going projects. Keeping in view the constraints of the resource pool, the Appraisal Committee did not consider the proposal.</p>

			lakhs for 43 Dispensaries.		
13.	Upgradation of Ayurvedic 15/25 Bed Hospitals	1 at Mohanlalganj, Lucknow	<u>Non-Recurring:</u> Rs.100.00 Lakhs for infrastructure /equipment /furniture	100.00	<p>1. The State Govt. has submitted the land record for the same.</p> <p>2. State Govt. is requested to furnish the details of IPD facility and manpower provision in this Hospital.</p> <p>3. The Appraisal Committee suggested that State Govt. has to firstly focus on on-going projects. Keeping in view the constraints of the resource pool, the Appraisal Committee did not consider the proposal.</p>
14.	Upgradation of AYUSH dispensaries (Rented/Dilapidated accommodation)	8 Unani Dispensaries	<u>Non-Recurring:</u> i).Rs.240.00 Lakhs for infrastructure /building/construction @ Rs.30.00 Lakhs per unit. <u>Recurring:</u> Rs.1.20 Lakhs for contingency @ Rs.0.15 Lakhs per unit.	241.20	<p>1. Ministry of AYUSH has released an amount of Rs. 484.818 Lakhs (Non-recurring) for Upgradation of AYUSH dispensaries (Unani) from the year 2015-16 to 2020-21. However, as per the physical & financial progress report submitted by State Govt. as on 31/07/2022, it is observed that State Govt. has utilised an amount of Rs.404.198 lakhs . Accordingly, it appears that <i>an amount of Rs. 80.62 Lakhs (Non-recurring) is lying unspent with the State Govt.</i></p> <p>2. The Appraisal Committee suggested that State Govt. has to firstly focus on on-going projects. Keeping in view the constraints of the resource pool, the Appraisal Committee did not consider the proposal.</p>
15.	Upgradation of AYUSH dispensaries	40 Unani dispensaries	<u>Recurring:</u> Rs.4.00 Lakhs for	4.00	<p>1. As per NAM guidelines, there is provision of Rs. 0.15 lakhs per annum for contingency for</p>

			contingency @ Rs.0.10 Lakhs per unit		Upgradation of Government/Panchayat/Government aided AYUSH Dispensaries. 2. The Appraisal Committee suggested that State Govt. has to firstly focus on on-going projects. Keeping in view the constraints of the resource pool, the Appraisal Committee did not consider the proposal.
16.	Upgradation of AYUSH dispensaries	11 Homoeopathy Dispensaries	<u>Non-Recurring:</u> i).Rs.165.00 Lakhs for infrastructure /building/construction @ Rs.15.00 Lakhs per unit. ii). Rs.55.00 Lakhs for equipment/furniture @ Rs.5.00 Lakhs per unit. <u>Recurring:</u> Rs.1.10 Lakhs for contingency @ Rs.0.10 Lakhs per unit.	221.10	1. Ministry of AYUSH has released an amount of Rs. 3730.303 Lakhs (Non-recurring) for Upgradation of AYUSH dispensaries (Homeo) from the year 2015-16 to 2021-22. However, as per the physical & financial progress report submitted by State Govt. as on 31/07/2022, it is observed that State Govt. has utilised an amount of Rs.3678.82 lakhs . Accordingly, it appears that <i>an amount of Rs. 51.48 Lakhs (Non-recurring) is lying unspent with the State Govt.</i> 2. The Appraisal Committee suggested that State Govt. has to firstly focus on on-going projects. Keeping in view the constraints of the resource pool, the Appraisal Committee did not consider the proposal.
17.	Setting up of upto 50- Bedded integrated AYUSH Hospital	5 units Chitrakot, Sitapur, Gazipur, Morarabad, Ghaziabad	<u>Non-Recurring:</u> @Rs.1500.00 Lakhs per unit	7500.00	1. As per NAM guidelines, there is a provision of Up to Rs 1500.00 lakhs for undertaking construction, with lump sum provision for staff quarters furniture, fixtures, equipments, IT provision for AYUSH- HMIS etc for setting up of upto 50- Bedded integrated AYUSH Hospital

					<p>2. The State Govt. has submitted the documents related to ownership of land for Sitapur, Chitrakoot and Ghaziabad. The State Govt. is required to submit the land record, DPR and commitment towards creation of regular posts for the proposed Hospitals.</p> <p>3. Further, it is observed that the State Govt. has proposed establishment of 50- Bedded Integrated AYUSH hospital and AYUSH training centre at Ghaziabad.</p> <p>4. It is pertinent to mention here that the Ministry has already approved 24 units of upto 50-Bedded integrated AYUSH Hospital from the year 2015-16 to 2021-22. The State Govt. has made 11 hospitals functional.</p> <p>5. The Appraisal Committee suggested that State Govt. has to firstly focus on on-going projects. Keeping in view the constraints of the resource pool, the Appraisal Committee did not consider the proposal.</p>
18.	Setting up of 30-Bedded integrated AYUSH Hospital	1 unit at Jaunpur	<u>Non-Recurring:</u> @Rs.1050.00 Lakhs per unit	1050.00	1. It is observed that the State Government has submitted the documents related to ownership of land only. The State Government has to submit the Detailed Project Report and documents related to commitment towards creation of regular posts.

					2. Keeping in view above, the Appraisal Committee considered the proposal for an amount of Rs.500.00 lakhs as Non-recurring assistance to be placed in the Mission Directorate Meeting subject to the condition State Govt. has to submit the DPR and documents related to commitment towards creation of regular posts.
19.	Setting up of 50-Bedded integrated AYUSH Hospital (Remaining amount of 06 Pre-approved AYUSH Integrated 50 – Bedded Hospital)	6 units (Unnao, Shravasti Hardoi, Gorakhpur, Sambhal & Mirzapur)	<u>Non-Recurring:</u> (i) Unnao-Rs. 687.29 lakhs (ii)Shravasti-Rs.704.09 Lakhs (iii)Gorakhpur-Rs.1237.00 Lakhs (iv) Hardoi-Rs.1241.07 Lakhs (v)Sambhal-Rs.1237.88 Lakhs (vi) Mirzapur – Rs.997.95 Lakhs	6105.260	1. It is pertinent to mention here that during the year 2020-21, Mission Directorate approved an amount of Rs.212.93 lakhs each for Setting up of 50- Bedded integrated AYUSH Hospital at Unnao & Shravasti . Further, during the year 2021-22, Mission Directorate approved an amount of Rs.265.00 lakhs each for Setting up of 50- Bedded integrated AYUSH Hospital at Hardoi, Gorakhpur & Sambhal . Further, an amount of Rs.500.00 Lakhs was approved during the year 2021-22 for Setting up of 50-Bedded integrated AYUSH Hospital at Mirzapur in the supplementary SAAP , however, no GIA were released for the same due to non-compliance of the guidelines issued by the Dept. of Expenditure. 2. The State has proposed a balance amount at variable rates as Non-recurring assistance for these 6 units. As per the provision of NAM guidelines, the State is eligible for Rs.6077.09 Lakhs as non-recurring assistance as per following details: (A) Rs. 687.07 lakhs for Unnao; (B) Rs. 687.07 lakhs for Shravasti; (C) Rs. 1235.00 lakhs for Gorakhpur;

					<p>(D) Rs. 1235.00 lakhs for Hardoi; (E) Rs. 1235.00 lakhs for Sambhal; and (F) Rs. 997.95 lakhs for Mirzapur.</p> <p>3. Keeping in view above, the Appraisal Committee considered the proposal for an amount of Rs. Rs.6077.09 Lakhs as Non-recurring assistance to be placed in the Mission Directorate. Further, it was also suggested that State Govt. is required to make the hospitals functional so that common public may avail the benefits of AYUSH services at the earliest.</p>
20.	<p>Setting up of 50-Bedded integrated AYUSH Hospital (Remaining amount of 03 Pre-approved AYUSH Integrated 50 – Bedded Hospital)</p>	<p>3 units- Rai Baraeli, Baghpat & Fatehpur.</p>	<p><u>Non-Recurring:</u></p> <p>(i) Rai Baraeli,- Rs.173.36 lakhs</p> <p>(ii) Baghpat- Rs.172.65 lakhs</p> <p>(iii) Fatehpur.- Rs.124.65 Lakhs</p>	470.660	<p>1. It is observed that State Govt. has furnished DPR for an amount of Rs. 726.64 lakhs for Raibareilly, Rs.727.35 lakhs for Baghpat and Rs. 775.35 lakhs for Fatehpur. Accordingly, Mission Directorate has already approved the whole amount during the year 2021-22 as per the submitted DPR.</p> <p>2. Now, the State has proposed a balance amount at variable rates as Non-recurring assistance for these 3 units.</p> <p>3. Ministry of AYUSH has released an amount of Rs. 2015.604 Lakhs (Non-recurring) for Setting up of upto 5-Bedded Integrated AYUSH Hospitals from the year 2015-16 to 2021-22. However, as per the physical & financial progress report submitted by State Govt. as on 31/07/2022, it is observed that State Govt. has utilised an amount of Rs.1860.51 lakhs. Accordingly, it appears that <i>an amount of Rs. 155.094 Lakhs (Non-recurring) is lying unspent with the State Govt.</i></p> <p>4. The State Govt. has informed</p>

					during the meeting that the remaining amount is required for purchase of medical equipments. Accordingly, the Appraisal Committee considered the proposal for an amount of Rs. 470.660 Lakhs to place in the Mission Directorate meeting subject to the condition that the State Govt. has to furnish the list of equipments to the Ministry. Further, it was also suggested that State Govt. is required to make the hospitals functional so that common public may avail the benefits of AYUSH services at the earliest.
21.	Staff salary for 11 Pre-approved AYUSH Integrated 50-bedded Hospital	11 units	<p>Recurring:</p> <p>(i) Rs.1301.52 Lakhs for salary of 34 manpower at each hospital</p> <p>(ii) Rs.11.84 lakhs for ESIC@ 3.25%</p> <p>(iii) Rs.78.80 lakhs for service charges @6%</p> <p>(iv)Rs.250.58 lakhs for GST @ 18%.</p>	1642.751	<p>1. The State Govt. has proposed existing manpower salary requirement for 11 fifty bedded Integrated AYUSH hospitals for 34 posts as per old NAM guidelines recruited through outsourcing including GST and Statuary dues.</p> <p>2. As per the NAM guidelines, there is provision of providing Rs. 150.00 Lakhs per annum for medicines, diet and other consumables & for remuneration. Further, as per the NAM guidelines, Posts of Medical Superintendent and SMO should be regular to be employed by the State Government and Posts of Medical Officer, Resident Medical Officer, Accounts Officer, Assistant Matron, Nursing Staff, Panchkarma Technician, Yoga instructor, Pharmacist/Dispenser, Laboratory Technician, Store Keeper/Clerk, Registration Clerk may be contractual staff on consolidated salary. Posts of Chowkidar, Ward boys/Aayah, Cook, Peon, Dresser, Masseur, Sweeper/Jamadars, Midwife staff</p>
22	Staff salary for 11 Pre-approved AYUSH Integrated 50-bedded Hospital (Additional	11 units @ Rs.125.84649 lakhs per unit for	<p>Recurring:</p> <p>(i) Rs.1091.64 Lakhs for salary of 35 manpower at</p>	1384.311	

	remaining manpower Salary requirement for 11 fifty bedded Integrated AYUSH Hospitals)	salary of manpower	each hospital (ii) Rs.15.108 lakhs for ESIC@ 3.25% (iii) Rs.66.40444 lakhs for service charges @6% (iv)Rs.211.166 lakhs for GST @ 18%.		may be outsourced . 3. The State Govt. has proposed Additional remaining manpower Salary requirement for 11 fifty bedded Integrated AYUSH Hospitals. 4. It is observed that the State Govt. has proposed an amount of Rs. 1122.14 lakhs for medicines, diet, consumables, contingency, electricity, diesel, Repair & maintenance, Swachta Action Plan/ waste disposal, C.C.T.V, R.O., laundry Equipments, Medical equipment, Herbal garden, Public Health outreach activity, I.E.C, specialists on call services, Mass light campus, path lab Expenses and security Guard.
23.	Recurring assistance for 50-Bedded Integrated AYUSH Hospital Medicine, diet and Consumables and Admin, running & Maintenance cost of 11 Functional 50- bedded Integrated Hospitals.	11	<u>Recurring:</u> @ Rs.102.0129 3 Lakhs for Medicine, diet and Consumables and Admin, Running & Maintenance cost which includes electricity, diesel, Repair & maintenance, Swachta Action Plan/ waste disposal, C.C.T.V, R.O., laundry Equipments, Medical equipment, Herbal garden, Public Health outreach activity,	1122.142	5. Keeping in view above, the Appraisal Committee Considered the proposal for an amount of Rs.1650.00 lakhs(@ Rs.150.00 lakhs per unit) as recurring assistance to be placed in the Mission Directorate Meeting. Further, it is also suggested that State Govt. has to strengthen the OPD and IPD facilities in the already functional Hospitals. The Appraisal Committee further suggested that the State Govt. has to deploy the manpower as per the provisions of the NAM guidelines.

			I.E.C, specialists on call services, Mass light campus, path lab Expenses and security Guard		
24.	Recurring assistance for 50- Bedded Integrated AYUSH Hospital (Salary of Manpower, Medicine, diet and Consumables and Admin, running & Maintenance cost of 5 units of 50- bedded Integrated Hospitals - Rae bareli, Fatehpur, Basti , Balia & Jalaun)	5	Recurring: (i) Rs.1244.116 Lakhs for salary of Manpower at 5 units including @ Rs.248.8231 5 lakhs per unit. (a)Rs.9825.0 0 Lakhs for salary of 65 manpower at each hospital, (b)Rs.11.856 lakhs for ESIC@ 3.25%, (c)Rs.59.679 36 lakhs for service charges @6% and (d)Rs.189.78 036 lakhs for GST @ 18%. and (ii)Rs.150.00 lakhs for medicines @ Rs.30.00 Lakhs for Medicine, diet and Consumables	1394.116	1. As per the NAM guidelines, there is provision of providing Rs. 150.00 Lakhs per annum for medicines, diet and other consumables & for remuneration. Further, as per the NAM guidelines, Posts of Medical Superintendent and SMO should be regular to be employed by the State Government and Posts of Medical Officer, Resident Medical Officer, Accounts Officer, Assistant Matron, Nursing Staff, Panchkarma Technician, Yoga instructor, Pharmacist/Dispenser, Laboratory Technician, Store Keeper/Clerk, Registration Clerk may be contractual staff on consolidated salary. Posts of Chowkidar, Ward boys/Aayah, Cook, Peon, Dresser, Masseur, Sweeper/Jamadars, Midwife staff may be outsourced . 2. The State has proposed an amount of Rs.1244.116 Lakhs for salary of Manpower and Rs.150.00 lakhs for medicines for 5 units of 50- Bedded Integrated AYUSH Hospital. The State Govt. has to clarify that from which month these Hospitals will be made functional. 3. Keeping in view above, the Appraisal Committee Considered the proposal for an amount of Rs.750.00 lakhs (@ Rs.150.00 lakhs per unit) as recurring

					assistance to be placed in the Mission Directorate Meeting. Further, it is also suggested that State Govt. has to strengthen the OPD and IPD facilities in the already functional Hospitals. The Appraisal Committee further suggested that the State Govt. has to deploy the manpower as per the provisions of the NAM guidelines.
25.	Mobility Support	75 districts	<p><u>Recurring:</u></p> <p>i) <u>AYURVE DA-</u> Rs.37.50 Lakhs @ Rs. 0.50 Lakhs per unit for 75 districts</p> <p>ii) <u>HOMEOP ATHY-</u> Rs.31.70 Lakhs @ Rs 0.02 Lakhs per unit for 1585 dispensaries</p> <p>iii). <u>UNANI-</u> Rs.13.70 Lakhs @ Rs 0.05 Lakhs per dispensary for 254 Dispensaries & Rs.1.00 Lakhs for Directorate Unani, Lko</p>	82.90	<p>1. It is observed that State has proposed mobility support for Ayurveda, Unani & Homeopathy separately. However, as per the NAM guideline with regard to mobility support there is provision of financial assistance of Rs. 5.00 lakhs per annum at State level and Rs. 1.20 lakhs per annum for district level.</p> <p>2. Ministry of AYUSH has released an amount of Rs. 236.67 Lakhs (recurring) for Mobility Support from the year 2015-16 to 2020-21. However, as per the physical & financial progress report submitted by State Govt. as on 31/07/2022, it is observed that State Govt. has utilised the an amount of Rs.182.67 lakhs. Accordingly, it appears that an <i>amount of Rs.54.00 lakhs(Centre Share) for the year 2020-21 is lying unspent with the State Govt.</i></p> <p>3. The Appraisal Committee suggested that the State Govt. has to firstly utilize the unspent amount lying with them. Accordingly, the Appraisal Committee did not consider the proposal.</p>
<p>▪ AYUSH Educational Institutions: State has proposed Rs. 1034.747 Lakhs under this component as per following details:-</p>					

1.	State Ayurvedic College & Hospital, Attara-Banda	1 unit	Non- Recurring Rs. 354.327 lakhs for Civil work	354.327	The Appraisal Committee suggested the State Govt. to firstly focus on the on-going projects. Keeping in view the resource pool constraints, the Appraisal Committee did not consider the proposal.
2.	State Unani Medical College, Prayagraj	1 unit	Non- Recurring: - Rs. 50.00 lakhs for E-library	50.00	The Ministry has already approved 9 units for E-Library. The State Govt. has not submitted any report for the same. Accordingly, the Appraisal Committee did not consider the proposal and suggested the State Govt. has to utilize the facilities of already approved units and centralize the same so that the books can be assessed from all the colleges.
3.	State Unani Medical College & Hospital, Lucknow	1 unit	Non- Recurring: - Rs. 50.00 lakhs for E-library	50.00	The Ministry has already approved 9 units for E-Library. The State Govt. has not submitted any report for the same. Accordingly, the Appraisal Committee did not consider the proposal and suggested the State Govt. has to utilize the facilities of already approved units and centralize the same so that the books can be assessed from all the colleges.
4.	State Homoeopathic Medical College & Hospital, Aligarh	1 unit	Non- Recurring: - Rs. 34.238 for furniture and Equipment etc.	34.238	The Appraisal Committee suggested the State Govt. to firstly focus on the on-going projects. Keeping in view the resource pool constraints, the Appraisal Committee did not consider the proposal.
5.	National State Homoeopathic Medical College & Hospital, Lucknow	1 unit	Non- Recurring: - Rs. 49.302 lakhs for Furniture and Equipment	49.302	The Appraisal Committee suggested the State Govt. to firstly focus on the on-going projects. Keeping in view the resource pool constraints, the Appraisal Committee did not consider the proposal.

6.	State Homoeopathic Medical College & Hospital, Azamgarh- UG	1 unit	Non-Recurring: - Rs.496.88 lakhs for Civil work etc.	496.880	The Appraisal Committee suggested the State Govt. to firstly focus on the on-going projects. Keeping in view the resource pool constraints, the Appraisal Committee did not consider the proposal.
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Flexipool Activities: State has proposed **Rs. 4373.594 Lakhs** under Flexi pool component as per following details:-

1.	Yoga Wellness Centre	225 Units	<p><u>Recurring</u> <u>Rs. 954.556 lakhs</u></p> <p>@ Rs.4.089516 Lakhs per unit for 195 units(@ Rs.0.29768 Lakhs per month for salary of Yoga trainer and Rs.0.11025 Lakhs per month for salary of Yoga Assistant)</p> <p><u>Rs. 133.200 lakhs</u></p> <p>@ Rs.4.44 Lakhs per unit for 30 units(@ Rs.0.27 Lakhs per month for salary of Yoga trainer</p>	1087.756	<p>1. It is observed that state has sought an amount of Rs.954.556 Lakhs for 195 units of Yoga Wellness Centre and Rs. 133.200 for 30 units</p> <p>2. As per the NAM guidelines the Yoga Wellness Centre are eligible for <i>Rs. 1.00 Lakh as one time assistance for initial furnishing and recurring assistance of Rs.6.00 Lakhs p.a. for Manpower, maintenance etc.</i></p> <p>3. Keeping in view above, the Appraisal Committee considered the proposal for an amount of Rs. 1087.756 lakhs as recurring assistance.</p>
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			and Rs.0.10 Lakhs per month for salary of Yoga Assistant)		
2.	ASHA & ANM Cascading programme – fourth phase	18 districts	<p><u>Recurring:</u></p> <p>(i)Rs.17.021 Lakhs for training of 240 MOCH in 8 batches.</p> <p>(ii) Rs.730.7813 lakhs for training of 27600 ASHA/ANM in 920 batches.</p>	747.802	<p>1. The State has proposed budgetary requirements for general wellness and prevention of common ailments including diabetes mellitus through Ayurveda and Yoga (District level for M.O.C.H. & ASHA/ANM per batch of 30 participants.</p> <p>2. State is required to furnish the detailed achievement cum performance report regarding different activities conducted & the impact analysis w.r.t number of ASHA/ANM trained and district-wise details w.r.t awareness of the community.</p> <p>4. The State Govt. was suggested that they have to link this training along with HWC component so that overlapping can be avoided and holistic training may be provided to ASHA/ANM for different activities of HWCs as there is already a provision for Incentives to ASHAs under AYUSH HWCs. Accordingly, the Appraisal Committee not considered the proposal.</p>
3.	Establishment of Panchkarma Huts for Wellness	1at Varanasi	<u>Non-Recurring :</u>	994.710	The Appraisal Committee suggested the State Govt. to firstly focus on the on-going projects. Keeping in view the resource pool constraints, the Appraisal Committee did not consider the proposal.

4.	I.E.C.	1	<p><u>Recurring :</u></p> <p>(i)Rs.100.00 Lakhs for AYUSH Kavach App(AMC/Server charges/Upgradation & development of App)</p> <p>(ii)Rs.200.00 Lakhs for Publicity through L.E.D. Van</p> <p>(iii)Rs.100.00 Lakhs for Advertisement in the Electronic Media</p> <p>(iv)Rs.100.00 Lakhs for Digital promotion of AYUSH System of Medicines through Social Media Platform etc</p> <p>(v) Rs.50.00 Lakhs for Covid-19 Awareness & prevention</p>	750.00	<p>1. State has sought financial assistance for AYUSH Kavach App, Publicity through L.E.D. Van, Advertisement in the Electronic Media, Digital promotion of AYUSH System of Medicines through Social Media Platform etc., COVID-19 Awareness & Prevention Program through AYUSH System of Medicines, Blood Donation Camps, Cancer Awareness Program, Kidney disease awareness program, thalassemia Awareness program , Collaboration with NGOs, trust and other social organization, printing pamphlets, materials, standies, banners, etc.</p> <p>2. State is required to furnish the detailed achievement cum performance report regarding different activities conducted so far.</p> <p>3. Ministry of AYUSH has released an amount of Rs. 722.15 Lakhs (recurring) for I.E.C. activities from the year 2015-16 to 2021-22. However, as per the physical & financial progress report submitted by State Govt. as on 31/07/2022, it is observed that State Govt. has utilised the an amount of Rs. 475.78 lakhs. Accordingly, it appears that an <i>amount of Rs. 246.37 lakhs(Centre Share) is lying unspent with the State Govt.</i></p> <p>4. The Appraisal Committee suggested to firstly utilize the</p>

			<p>programmes</p> <p>(vi) Rs.150.00 lakhs for printing pamphlets, materials, standies, banners, etc.</p> <p>(vii) Rs.50.00 Lakhs for publicity through wall painting in the rural areas & other promotional activity of Ayush.</p>		<p>unspent amount lying with them. Accordingly, the Appraisal Committee did not consider the proposal.</p>
5.	Swachhta Action Plan for AYUSH Hospitals /Dispensaries	-	<p><u>Recurring:</u></p> <p>(i) Ayurveda Dept-@Rs. 72.375 lakhs for 1975 Ayurvedic Dispensaries, 140 Hospitals and 8 Ayurveda hospitals.</p> <p>(ii) Unani Dept-@ Rs.64.96 Lakhs for 254 Unani Dipensaries and 2 Unani Hospitals</p>	194.96	<p>1. State has proposed Swachhta Action Plan for AYUSH Hospitals /Dispensaries with the objective to keep cleanliness in all hospitals, provide clean environment to patients and proper disposal of waste occurring in the hospital.</p> <p>2. State has proposed to conduct cleanliness activities in Hospitals such as Hospital upkeep, Clean and Healthy Atmosphere, Waste Disposal, Infection Control and Hygiene.</p> <p>3. State is required to furnish the detailed achievement cum performance report regarding different activities conducted so far.</p> <p>4. Ministry of AYUSH has released an amount of Rs. 297.00</p>

			(iii) Homeopathy Dept- @Rs. 57.625 for 1585 Homoeopathi c Dispensaries and 9 Homoeopathi c Hospitals.		Lakhs (recurring) for Swachhta Action Plan for AYUSH Hospitals /Dispensaries from the year 2015- 16 to 2020-21. However, as per the physical & financial progress report submitted by State Govt. as on 31/07/2021, it is observed that State Govt. has utilised the an amount of Rs. 237.00 lakhs. Accordingly, it appears that an <i>amount of Rs. 60.00 lakhs for the year 2020-21 is lying unspent with the State Govt.</i> 5. The Appraisal Committee suggested to firstly utilize the unspent amount lying with them. Accordingly, the Appraisal Committee did not consider the proposal.
6.	E-Library	2 State Ayurvedi c College & Hospital Jhnsi & Bareilly	@ Rs.50.00 Lakhs per unit	100.00	1. It is observed that State has submitted the proposal for Library management system. 2. The State Govt. is required to clarify the exact amount required under recurring and Non-recurring heads. 3. Ministry of AYUSH has released an amount of Rs. 243.00 Lakhs for E-Library during the year 2020-21 & 2021-22. However, as per the physical & financial progress report submitted by State Govt. as on 31/07/2022, it is observed that State Govt. has utilised an amount of Rs.135.00 lakhs. Accordingly, it appears that an amount of Rs.108.00 Lakhs is <i>lying unspent with the State Govt.</i> 4. The Appraisal Committee suggested to firstly utilize the unspent amount lying with them.

					Accordingly, the Appraisal Committee did not consider the proposal. Further, The Ministry has already approved 9 units for E-Library. The State Govt. has not submitted any report for the same. Therefore, the Appraisal Committee suggested the State Govt. has to utilize the facilities of already approved units and centralize the same so that the books can be assessed from all the colleges.
7.	Telemedicine	1 unit	<p><u>Recurring:</u></p> <p>(i) Rs.1.50 Lak for maintenance support cost for android based mobile app</p> <p>ii) Rs.40.32 lakh for yearly renewal Cloud hosting for mobile app & web application</p> <p>(iii) Rs. 0.85 Lakhs for SMS package</p>	55.38566	<p>1. It is required that on monthly basis progress report has to be submitted to the Ministry.</p> <p>2. The Appraisal Committee suggested that the State Govt. may utilize the services of E-sanjeevani App for the same. Accordingly, the Appraisal Committee not considered the proposal.</p>
8.	Transportation cost of Medicines (Ayurveda, Unani and Homoeopathy) to AYUSH Dispensaries, Hospitals and		<u>Recurring:</u>	100.00	1. The Appraisal Committee suggested that the State Govt. may direct the supplier to supply the medicines at the desired location. Accordingly, the Appraisal Committee not considered the proposal.

	Colleges				
9.	Attendance software and CCTV for AYUSH Medical Colleges		<u>Recurring:</u>	100.00	<p>1. The State Govt. has not submitted the details of the proposal.</p> <p>2. Keeping in view above, the Appraisal Committee did not consider the proposal.</p>
10.	Characterization and Mode of Action Major Zabeb on Epilepsy		<u>NON- Recurring:</u> For consumables, chemical/glass wares/special reagent kits/animals, travel, salary of Research Assistant, contingency, typing printing research project etc. and Equipments	55.10	<p>1. The State Govt. has submitted the proposal for Joint research project of Characterization and Mode of Action Major Zabeb on Epilepsy. The work will be done with collaboratively with (National Institute of Pharmaceutical Education and Research)NIPER- Raebareli, Lucknow and Department of Ilmul Saidla in State Takmeel Ut-tib College & Hospital Lucknow. The duration of the project is 24 months. It is observed that State has proposed 34.55 Lakhs for 1st year and 20.55 Lakhs for 2nd year.</p> <p>2. The State has proposed an amount of Rs. 55.10 Lakhs as Non-recurring in the summary, however, in the detailed proposal State has proposed the amount for travel, salary of Research Assistant, contingency, typing printing research project etc. The State may clarify the same.</p> <p>3. The Appraisal Committee suggested that State Govt. has to firstly focus on on-going projects. Keeping in view the constraints of the resource pool, the Appraisal Committee did not consider the proposal.</p>

11.	Grant-in aid for testing survey/statuary samples		<u>Recurring:</u>	15.00	<p>1. The State Govt. has proposed the Grant-in aid for testing of 500 survey/statuary samples. However, no details have been furnished regarding the same. Further, State govt. has informed that 217 GMP certified pharmacies are manufacturing unani medicines in Uttar Pradesh to provide healthcare of residents of UP. Hence it is necessary to check the quality of Unani medicines manufacturing in those pharmacies by random sampling through 59 drug inspectors.</p> <p>2. It is pertinent to mention here that this activity pertains to quality Control of ASU & H drugs and this component has been discontinued from NAM.</p> <p>3. Keeping in view above, the Appraisal Committee did not consider the proposal.</p>
12.	Integration of AYUSH with National Programme for Prevention and Control of Cancer, Diabetes, Cardiovascular Diseases and Stroke (NPCDCS)	18	<u>Recurring:</u> (i) Rs.12.96 lakhs for District NCD (Rs. 7.20 lakhs for salary of AYUSH Doctor @ Rs. 0.60 lakhs per month, Rs. 3.36 lakhs for salary of Yoga professional @ Rs. 0.28	167.880	<p>1. The State has proposed to conduct NPCDCS at District NCD clinic and 17 CHC- NCD Clinic.</p> <p>2. As per the NAM guidelines, Financial assistance of Rs. 12.96 lakhs per annum is provided for Integration of AYUSH in the District NCD Clinic, Rs. 9.00 lakhs per annum for Integration of AYUSH in the Community Health Centre-NCD Clinic and Rs. 1.92 lakhs per annum for Outreach Activities.</p> <p>3. This activity pertains to AYUSH Services.</p> <p>4. Keeping in view above, the</p>

			<p>lakhs per month & Rs. 2.40 lakhs for salary of Pharmacist/ dietician @ Rs. 0.20 lakhs per month)</p> <p>(ii)Rs.153.00 Lakhs @ Rs.9.00 lakhs for 17 Dispensaries each for CHC- NCD clinic (Rs. 4.80 lakhs for salary of AYUSH Doctor @ Rs. 0.40 lakhs per month, Rs. 2.40 lakhs for salary of Yoga professional @ Rs. 0.20 lakhs per month & Rs. 1.80 lakhs for salary of Pharmacist/ dietician @ Rs. 0.15 lakhs per month)</p> <p>(iii) Rs.1.92 Lakhs for outreach activities</p>	<p>Appraisal committee considered the proposal for an amount of 167.880 lakhs as Recurring Assistance to be placed in the Mission Directorate Meeting.</p>
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13.	Excellency based skin quality treatment centre	1	<u>NON- Recurring:</u> For skin treatment chair, wood light table and mobile, Dermatoscope, Skin moisture and dry analyser and skin colour analyser	5.00	<p>1. The State Govt. has proposed Rs.5.00 Lakhs for Excellency based skin quality treatment centre at Pt. Jawahar Lal Nehru State Homoeopathic Medical College and Hospital, Kanpur.</p> <p>2. Keeping in view above the Appraisal Committee Considered the proposal for an amount of Rs.5.00 Lakhs as Non-recurring assistance.</p>
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Admin. Cost :- Rs.769.078 Lakhs has been sought under this component as per the following details:-

1.	Admin. Cost	1 Unit-SPMU	<u>Recurring:</u> (A) Salary of existing manpower as per following details (i) Rs. 9.923 lakhs for salary of 1 Programme Manager @ Rs. 0.826917 lakhs per month, (ii) Rs.6.615 Lakhs for salary of Finance Manager @ Rs. 0.55125 Lakhs per month, (iii) Rs.5.954 Lakhs for salary of Accounts Manager @	769.078	<p>1. As per the NAM guidelines 4% of the total approved SAAP may be considered for Admin cost Component.</p> <p>2. Under this component, State has proposed Salary of Programme Manager @Rs.0.82 Lakhs per month, Finance Manager @Rs.0.551 Lakhs per month, Accounts manager @Rs.0.49 Lakhs per month, HMIS Manager @ Rs.0.441 Lakhs per month, DEO @ Rs.0.275 lakhs per month.</p> <p>3. It is observed that the 2 posts of Consultant is lying vacant. In this regard, it is suggested that State Govt. may appoint skilled and qualified persons for smooth implementation of work and better co-ordination with the Ministry.</p> <p>4. It is observed that State has sought Rs.40.95 Lakhs for the salary of Supporting Staff. The State Govt. has not furnished the details of the per month remuneration that is being offered to these Support staff. The State Govt. is required to</p>
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			<p>Rs. 0.496167 Lakhs per month,</p> <p>(iv) Rs 5.292 lakhs for salary of 01 HMIS Manager @ Rs.0.441 Lakhs per month,</p> <p>(v). Rs 3.308 lakhs for salary of 01 DEO @ Rs.0.275667 lakhs per month,</p> <p>(vi).Rs.40.95 2 lakhs for salary of other P.M.U. supporting staff(I.E.C./I. T. Prabhari ,Stenographer, accountant, Computer Operators Fourth class, sweeper etc.)</p> <p>(vii).Rs.202.034 Lakhs for Design and Development of AYUSH HMIS for 11 fifty bedded AYUSH Hospitals</p> <p>(viii) Rs.20.00 lakhs for travelling expenses</p>	<p>furnish the same.</p> <p>5. It is observed that State has sought Rs.20.00 Lakhs for travelling and monitoring expenses. State may clarify that what kind of monitoring activities will be carried out under this. Further, State Govt. has already proposed an amount of Rs. 82.90 Lakhs for mobility support under AYUSH Services component. Further, it is suggested that no dedicated vehicle may be provided for contractual staff.</p> <p>7. It is observed that State has soughtRs.75.00 lakhs for contingency expenses, Rs.100.00 Lakhs for Audit, Monitoring & Evaluation, Rs.50.00 Lakhs for Refresher Training of AYUSH Medical Officers and manpower employed at 11 fifty bedded integrated AYUSH Hospitals, Rs.100.00 Lakhs for Offices Administrative Expenses, Rs.50.00 Lakhs for Office Automation & others maintenance etc. and Rs. 100.00 Lakhs for Miscellaneous expenses. State has to furnish detailed justification about how this activity will be conducted.</p> <p>8. The State Govt. is required to submit a detailed concept note regarding Design and Development of AYUSH HMIS for 11 fifty bedded AYUSH Hospitals for which the State Govt. has proposed Rs.202.034 Lakhs.</p> <p>9. It is observed that the State Govt. has proposed Rs.100.00 Lakhs for Audit, Monitoring & Evaluation. The State Govt. is suggested to submit the details regarding utilisation of grants under each proposed activity of</p>
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			<p>(ix)Rs.75.00 lakhs for contingency expenses</p> <p>(x)Rs.100.00 Lakhs for Audit, Monitoring & Evaluation</p> <p>(xi)Rs.50.00 Lakhs for Refresher Training of AYUSH Medical Officers and manpower employed at 11 fifty bedded integrated AYUSH Hospitals</p> <p>(xii)Rs.100.00 Lakhs for Offices Administrative Expenses.</p> <p>(xiii)Rs.50.00 Lakhs for Office Automation & others maintenance etc.</p> <p>xiv).Rs. 100.00 Lakhs for Miscellaneous expenses</p>	<p>Admin cost.</p> <p>10. It is pertinent to mention here that Ministry of AYUSH has released an amount of Rs. 1563.51 lakhs as recurring assistance for Admin Cost from the year 2015-16 to 2021-22. However, as per the physical & financial progress report submitted by State Govt. as on 31/07/2022, it is observed that State has made an expenditure of Rs. 1047.92 Lakhs. Accordingly, it appears that <i>an amount of Rs. 515.589 Lakhs is still lying unspent with State Govt.</i></p> <p>11. Keeping in view above , the appraisal Committee recommended the proposal for an amount of Rs.417.044 Lakhs as Recurring assistance as per following details:-</p> <p>(A) Rs.72.044 lakhs for salary (B) Rs.20.00 lakhs for travelling expenses</p> <p>(C) Rs.75.00 lakhs for contingency expenses</p> <p>(D) Rs.100.00 Lakhs for Offices Administrative Expenses.</p> <p>(E) Rs.50.00 Lakhs for Refresher Training of AYUSH Medical Officers and manpower employed at 11 fifty bedded integrated AYUSH Hospitals</p> <p>(F) Rs.100.00 Lakhs for Audit, Monitoring & Evaluation</p>
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State Govt. of Uttar Pradesh has requested for release of remaining balance amount against **committed liabilities** of previous years approved SAAP and proposed an amount of **Rs.16312.980 lakhs** as per following details:

S. No	Activities of previous year approved SAAP	Units	Unit cost	Proposed Committe d liability (Rs. in lakhs)	Comments / observation of the Appraisal Committee
1.	AYUSH HWCs	592	<u>Recurring</u> @Rs.5.17 Lakhs per unit	3060.64	The State has proposed the same amount in the current year SAAP. Accordingly, the Appraisal Committee did not consider the proposal.
2.	Supply of essential drug to AYUSH Dispensaries, Hospitals and colleges- Ayurveda	2123	Recurring	3294.500	<p>1. State Govt. has informed that Rs.6589.00 lakhs has been approved for this activity in the year 2021-22, out of released amount against previous year approved SAAP, State Government has allocated Rs.3294.50 lakhs for this activity. Hence, State has proposed remaining balance of Rs.3294.50 lakhs for this activity.</p> <p>2. During the first Appraisal Committee Meeting which was held on 08.08.2022, the State Govt. was enquired about the details of Rs. 160.21 Crore which has been diverted from other approved activities for procurement of medicines during the year 2021-22. The State Govt. has to submit the activity-wise, sanction-wise and year-wise details of the same.</p> <p>3. During the meeting, it was observed that an amount of Rs.119.501 Crore is lying as “Balance in the bank account of SNA” as per Comprehensive report for releases and Expenditure of PFMS as on 25/08/2022. Accordingly, it was inquired from the State Govt. , that</p>

					out of this 119.501 crore, how much amount is available for medicines. The State Govt. could not furnish the reply and assured that year-wise, activity-wise and sanction-wise details of the unspent amount will be submitted in 2-3 days. However, the same has not been furnished till date. Keeping in view above, the Appraisal Committee did not consider the proposal.
3.	Supply of essential drug to AYUSH Dispensaries, Hospitals and colleges- Unani	256	Recurring	398.00	<p>1. State Govt. has informed that Rs.796.00 lakhs has been approved for this activity in the year 2021-22, out of released amount against previous year approved SAAP; State Government has allocated Rs.398.00 lakhs for this activity. Hence, State has proposed remaining balance of Rs.398.00 lakhs for this activity.</p> <p>2. During the first Appraisal Committee Meeting which was held on 08.08.2022, the State Govt. was enquired about the details of Rs. 160.21 Crore which has been diverted from other approved activities for procurement of medicines during the year 2021-22. The State Govt. has to submit the activity-wise, sanction-wise and year-wise details of the same.</p> <p>3. During the meeting, it was observed that an amount of Rs.119.501 Crore is lying as "Balance in the bank account of SNA" as per Comprehensive report for releases and Expenditure of PFMS as on 25/08/2022. Accordingly, it was inquired from the State Govt. , that</p>

					out of this 119.501 crore, how much amount is available for medicines. The State Govt. could not furnish the reply and assured that year-wise, activity-wise and sanction-wise details of the unspent amount will be submitted in 2-3 days. However, the same has not been furnished till date. Keeping in view above, the Appraisal Committee did not consider the proposal.
4.	Supply of essential drug to AYUSH Dispensaries, Hospitals and colleges-Homoeopathy	1594	Recurring	3985.00	<p>1. State Govt. has informed that Rs.4795.50 lakhs has been approved for this activity in the year 2021-22, out of released amount against previous year approved SAAP, State Government has allocated Rs.813.18 lakhs for this activity. Hence, State has proposed remaining balance of Rs. 3985.00 lakhs for this activity.</p> <p>2. During the first Appraisal Committee Meeting which was held on 08.08.2022, the State Govt. was enquired about the details of Rs. 160.21 Crore which has been diverted from other approved activities for procurement of medicines during the year 2021-22. The State Govt. has to submit the activity-wise, sanction-wise and year-wise details of the same.</p> <p>3. During the meeting, it was observed that an amount of Rs.119.501 Crore is lying as "Balance in the bank account of SNA" as per Comprehensive report for releases and Expenditure of PFMS as on 25/08/2022. Accordingly, it was</p>

					inquired from the State Govt. , that out of this 119.501 crore, how much amount is available for medicines. The State Govt. could not furnish the reply and assured that year-wise, activity-wise and sanction-wise details of the unspent amount will be submitted in 2-3 days. However, the same has not been furnished till date. Keeping in view above, the Appraisal Committee did not consider the proposal.
5.	Upgradation of AYUSH dispensaries – Ayurvedic	39	<u>Non-Recurring-</u> Rs.473.40 Lakhs & <u>Recurring-</u> Rs.3.90 Lakhs	477.30	<p>1. State Govt. has informed that Rs.783.90 lakhs has been approved for this activity in the year 2021-22, out of released amount against previous year approved SAAP, State Government has allocated Rs.307.85 lakhs for this activity. Hence, State has proposed remaining balance of Rs. 477.30 lakhs for this activity.</p> <p>2. As per the calculation, State Govt. is now eligible for Rs.476.0466 Lakhs (Rs.472.147 as non-recurring and Rs.3.90 Lakhs as recurring) only.</p> <p>3. The State Govt. has informed during the meeting that the work has been started on 20 Dispensaries. Keeping in view above, the Appraisal Committee considered the proposal for an amount of Rs.476.0466 Lakhs(Rs.472.147 as non-recurring and Rs.3.90 Lakhs as recurring) only to be placed in the Mission Directorate subject to the condition that the State Govt. has to submit the DPR and Land Record for each unit.</p>

6.	Upgradation of Ayurvedic 15/25 bed hospitals	10	<u>Non-Recurring-</u>	750.00	<p>1. State Govt. has informed that Rs.750.00 lakhs has been approved for this activity in the year 2021-22.</p> <p>2. The State Govt. has informed that the work has been started in 5 units of Ayurvedic 15/25 bed hospitals.</p> <p>3. The Appraisal Committee suggested that State Govt. has to firstly focus on on-going projects. Keeping in view the constraints of the resource pool, the Appraisal Committee considered the proposal for an amount of Rs. 375.00 lakhs (@ Rs.75.00 Lakhs per unit) for 5 units only as Non-Recurring assistance subject to the condition that the State Govt. has to submit the DPR and Land Record for each unit.</p>
7.	Upgradation of AYUSH dispensaries – Homoeopathy	103	<u>Non-Recurring-</u> Rs.2060.00 Lakhs & <u>Recurring-</u> Rs.10.30 Lakhs	2070.300	<p>1. State Govt. has informed that Rs. 2070.300 lakhs has been approved for this activity in the year 2021-22.</p> <p>2. It was observed that as per the physical & financial progress report submitted by the State Government, No expenditure was made against allocated funds for Upgradation of AYUSH dispensaries – Homoeopathy.</p> <p>3. The Appraisal Committee suggested that State Govt. has to firstly focus on on-going projects. Keeping in view the constraints of the resource pool, the Appraisal Committee did not consider the proposal.</p>
8.	Upgradation of AYUSH dispensaries-	40	<u>Recurring-</u> Rs.4.00	4.00	<p>1. State Govt. has informed that Rs.4.00 lakhs has been approved</p>

	Unani		Lakhs		for this activity in the year 2021-22. 2. The Appraisal Committee considered the proposal for an amount of Rs.4.00 Lakhs as recurring assistance to place in the Mission Directorate meeting.
9.	AYUSH Gram (Pre-approved)	15 districts	<u>Recurring-</u>	150.00	1. State Govt. has informed that Rs. 150.00 lakhs has been approved for this activity in the year 2021-22 2. The Appraisal Committee considered the proposal for an amount of Rs.150.00 lakhs as recurring assistance to be placed in the Mission Directorate meeting.
10.	Mobility Support for districts	75	<u>Recurring-</u>	90.00	1. The Appraisal Committee did not consider the proposal and suggested that they have to utilize the previous year unspent amount lying with them for this activity.
Flexipool:-					
1.	Tele Medicine	1	<u>Recurring-</u>	58.398	1. State Govt. has informed that Rs. 58.398 lakhs has been approved for this activity in the year 2021-22. 2. The Appraisal Committee suggested that the State Govt. may utilize the services of E-sanjeevani App for the same. Accordingly, the Appraisal Committee not considered the proposal.
2.	ASHA & ANM Cascading programme	21	<u>Recurring-</u>	1467.660	1. State Govt. has informed that Rs. 1467.660 lakhs has been approved for this activity in the year 2021-22. 2. The State Govt. was suggested that that they have to link this

					training along with HWC component so that overlapping can be avoided and holistic training may be provided to ASHA/ANM for different activities of HWCs as there is already a provision for Incentives to ASHAs under AYUSH HWCs. Accordingly, the Appraisal Committee not considered the proposal.
3.	ASHA & ANM Incentives	17	<u>Recurring-</u>	359.880	<p>1. State Govt. has informed that Rs. 359.880 lakhs has been approved for this activity in the year 2021-22.</p> <p>2. The State Govt. was suggested that that they have to link this training along with HWC component so that overlapping can be avoided and holistic training may be provided to ASHA/ANM for different activities of HWCs as there is already a provision for Incentives to ASHAs under AYUSH HWCs. Accordingly, the Appraisal Committee not considered the proposal.</p>
4.	E- library	4	<u>Recurring-</u>	20.00	<p>1. State Govt. has informed that Rs. 200.00 lakhs has been approved for this activity in the year 2021-22, out of released amount against previous year approved SAAP, State Government has allocated Rs.180.00 lakhs for this activity. Hence, State has proposed remaining balance of Rs.20.00 lakhs for this activity.</p> <p>2. The Appraisal Committee considered the proposal for an amount of Rs.20.00 Lakhs as recurring assistance to be placed</p>

					in the Mission Directorate meeting.
5.	Establishment of 10 Panchkarma Unit for 10 districts	10	<u>Recurring-</u> Rs.48.00 Lakhs & <u>Non-Recurring-</u> Rs. 36.252 Lakh	84.252	The State Govt. has informed that no work has been started in this activity, accordingly; the Appraisal Committee did not consider the proposal due to limited resource pool and the priority was given to the on-going activities.
6.	Establishment of 05 Ksharsutra Unit	5	<u>Recurring-</u> Rs.24.00 Lakhs & <u>Non-Recurring-</u> Rs. 19.05 Lakh	43.050	The State Govt. has informed that no work has been started in this activity, accordingly; the Appraisal Committee did not consider the proposal due to limited resource pool and the priority was given to the on-going activities.

The State Govt. has requested to release the instalments of Central Share of Supplementary SAAP since the Honourable PM have inaugurated State Homoeopathic Medical College & Hospital at Varanasi and Honourable CM and Central Cabinet Minister have inaugurated 250 HWCs, 50- Bedded Integrated AYUSH Hospital at Mirzapur and State Ayurvedic Medical College & Hospital at Ayodhya. State Govt. of Uttar Pradesh has requested for release of remaining balance amount against **committed liabilities of Supplementary SAAP 2021-22** of previous year approved SAAP and proposed an amount of **Rs.18267.190 lakhs** as per following details:

S.No.	Activities of previous year approved SAAP	Units	Unit cost	Proposed Committe d liability (Rs. in lakhs)	Comments / observations of the Appraisal Committee
1.	New Construction of AYUSH Dispensaries (AYUSH HWCs)	250	Non-recurring	7500.00	1. State Govt. had proposed non-recurring assistance for construction of new 250 Ayush dispensaries and highlighted that these dispensaries will be converted into Ayush HWCs. 2. State has provided the list of 250 Dispensaries for construction and also informed land has already

					<p>been allotted for construction of these dispensaries which are currently running in the rental buildings.</p> <p>3. The Appraisal Committee considered the proposal for an amount of Rs.7500.00 lakhs as Non-recurring assistance to be placed in the Mission Directorate subject to the condition State Govt. has to submit the documents related to ownership of land, DPR and commitment towards creation of regular posts for each unit. Further, the State Govt. has to submit the photographs of these dispensaries.</p>
2.	Establishment of one unit of 50-Bedded Integrated AYUSH Hospital at Mirzapur	1	Non-recurring	500.00	<p>1. It was informed by the State Govt. that a land of 1.5 acre has been identified and the process of transfer of land to Ayush Department is going to be done. Further, State Govt. has submitted the DPR for an amount of Rs.1517.04 Lakhs.</p> <p>2. The Appraisal Committee considered the proposal for an amount of Rs.500.00 Lakhs as Non-recurring assistance to be placed in the Mission Directorate subject to the condition State Govt. has to submit the documents related to ownership of land and commitment towards creation of regular posts.</p>
3.	Medicine,Diet & other consumables for 11 units of 50 – bedded Integrated AYUSH Hospital	11	Recurring	295.00	<p>1. State has proposed recurring assistance for already approved 11 units of 50 bedded integrated AYUSH Hospitals. State has informed that these hospitals are proposed to be inaugurated at the earliest, so in-order to run the hospitals State has proposed financial assistance for medicine, diet & consumables.</p>

					<p>2. During the meeting, it was observed that an amount of Rs.119.501 Crore is lying as “Balance in the bank account of SNA” as per Comprehensive report for releases and Expenditure of PFMS as on 25/08/2022. Accordingly, it was inquired from the State Govt. , that out of this 119.501 crore, how much amount is available for medicines. The State Govt. could not furnish the reply and assured that year-wise, activity-wise and sanction-wise details of the unspent amount will be submitted in 2-3 days. However, the same has not been furnished till date. Keeping in view above, the Appraisal Committee did not consider the proposal.</p>
4.	State Ayurvedic Medical College & Hospital at Ayodhya	1	Non-recurring	4983.61	<p>1. It is observed that the State Govt. has submitted the DPR for an amount of Rs.4920.53 Lakhs.</p> <p>2. The Appraisal Committee considered the proposal for an amount of Rs.2000.00 lakhs as non-recurring assistance to be placed in the Mission Directorate subject to the condition State Govt. has to submit the documents related to ownership of land and commitment towards creation of regular posts.</p>
5.	State Homoeopathic Medical College & Hospital at Varanasi	1	Non-recurring	4988.58	<p>1. It is observed that the State Govt. has submitted the DPR for an amount of Rs.4023.57 Lakhs.</p> <p>2. The Appraisal Committee considered the proposal for an amount of Rs.2000.00 lakhs as non-recurring assistance to be placed in the Mission Directorate subject to the condition State</p>

					Govt. has to submit the documents related to ownership of land and commitment towards creation of regular posts.
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During the meantime, Ministry has received a letter From Shri Prashant Trivedi, IAS vide No.43/ACSA/2022 dated 17.08.2022 enlisting the point-wise response of the Minutes of the Appraisal Committee Meeting held on 8th August 2022. Accordingly, the point-wise reply for the same is furnished below:-

1. Modification/ Prioritization of SAAP: - State Govt. has informed that the Model Code of conduct was in force till April 2022; thereafter SAAP was prepared under new Government and approved by Governing Body on 21.07.2022. Therefore, preparing and submitting modified SAAP would require reconvening the Governing Body causing further delays in the sanctions and release of funds. Further, they have also highlighted that all suitable modifications deemed fit may be decided in the appraisal to avoid delays.

Reply-Accordingly, on the basis of State Govt. request, the Appraisal Committee decided to appraise the submitted SAAP and the meeting was conducted on 26th August 2022. The Appraisal Committee firstly discussed the committed liabilities of the previous year SAAP along with some important activities of current year SAAP as identified by the State Govt.

2. New AYUSH Public Health Programmes:- State Govt. has highlighted in the letter that the State is facing various challenges in implementation of the ongoing schemes and the priority of the state is to first complete approved projects/activities.

Reply-Accordingly, the Appraisal Committee suggested that they may add other new AYUSH Public Health Programmes in future.

3. Proposing realistic demand for Medicines- The State Government has informed that they have submitted the demand for medicines after the assessment and due diligence made by the respective Directors of Ayurveda, Unani and Homoeopath.

Reply-It is pertinent to mention here that GIA are released to the State Govt. through different sanction orders, it is required that the State Govt. has to submit sanction-wise, year-wise, activity-wise details so that liquidation of UCs may be carried out in the Ministry. Further, it was mentioned by the Joint Secretary, that Department of Expenditure has highlighted that during the time of release of GIA , Balance in the bank account of SNA is to be analyzed by the Programme Division. Accordingly, the Appraisal Committee observed that an amount of Rs.119.501 Crore is the “Balance in the bank account of SNA” as per Comprehensive report for releases and Expenditure of PFMS as on 25/08/2022. The same was inquired from the State Govt. and the State representative was unable to provide year-wise, activity-wise and sanction-wise details of the unspent amount lying with the State Govt. Accordingly, State Govt. was suggested to submit the sanction-wise, year-wise, activity-wise details of unspent amount.

4. Status of 50- Bedded integrated AYUSH hospitals:- State Govt. has informed that Full funding of 19 hospitals have been received and 11 hospitals are functional.3 more hospitals

(Jalaun, Basti, Baghpat) will be made functional by the end of December 2022. The balance 4 hospitals (Balua, Fatehpur, Bulanshahar and Raebareilly) will be made functional by the end of March 2023. The State Govt. will refund the unspent amount of unit at Saharanpur due to Court stay. Funding for ongoing hospitals at Unnao, Shravasti, Hardoi, Gorakhpur, Mirzapur & Sambhal is requested so that they can be made functional by December 2023.

Reply- Accordingly, the Appraisal Committee considered the proposal to be placed in the Mission Directorate Meeting. Further, it is suggested that the State Govt. has to explore the possibility for returning the unspent amount lying with the State Govt. as per the procedure highlighted in the OM No. Pr.AO/Comp/CSS/2021-22/233-35 dated 8th September, 2021.

Further, it was also suggested that the time-line for completion of 50- Bedded integrated AYUSH hospitals mentioned by the State Govt. should be followed so that public may avail the benefits of AYUSH services at the earliest.

5.Submission of UCs:- The State Govt. has clarified that the matter has already been discussed in the meeting held on 25.02.2022 and 28.02.2022 through VC and same has been settled through minutes.

Reply-In this regard, it is stated that as per the minutes of the meeting, with regard to submission of UCs, Secretary (Ayush) has discussed the matter telephonically with AS&FA and he has suggested that State Govt. has to furnish head-wise /activity-wise details of utilized GIA with reference to different sanctions as released in the previous years. Accordingly, Secretary, Ayush directed UP Government to provide the details in next 2-3 days. The Mission Director, NAM, Uttar Pradesh assured that they will work on it and provide the head wise/activity-wise details of expenditure and unspent balance to the Ministry for avoiding any audit objection on this in future. Accordingly, the State Govt. of Uttar Pradesh has sent the information through email on 28/02/2022 regarding Rs. 53.53 crore. In this regard, it is stated that the State Govt. has submitted the year-wise and activity-wise bifurcation for an amount of Rs.53.53 Crore only, however, sanction-wise details have not been furnished. Further, it is highlighted that the submitted bifurcation does not match with the already submitted UCs and their Statement of Expenditure vide letter No. 723/57E/Mi.Ni./2021-22 Lucknow dated 02/02/2022 for an amount of Rs.53.53 Crores.

Further, it was noticed by the Appraisal Committee that the State Govt. has utilized total amount of Rs. 160.21 Crore (Rs.140.21 Crore + Rs. 20.00 Crore) of different approved activities of previous year SAAPs for procurement of Ayush medicines including Raksha Kit & Ayush 64. The State Govt. has furnished year-wise and activity-wise bifurcation for an amount of Rs.53.53 Crore only, however, sanction-wise details have not been furnished. The State Govt. is required to furnish the activity-wise , sanction-wise and year-wise details of the remaining amount as well.

Further, UCs submitted against the Central Share releases of Rs. 2597.248 Lakhs as Recurring GIA (sanction order no S-16011/06/2020-NAM dated 14.08.2020) & Rs. 2597.256 Lakhs as Recurring GIA (sanction order no. S-16011/06/2020-NAM dated 30.12.2020) were also discussed in the meeting. Regarding this, it is stated that out of submitted UCs of Rs.

2597.248 Lakhs and Rs. 1234.604 Lakhs, an amount of Rs. 2597.248 Lakhs and Rs. 835.004 Lakhs respectively (Total of Rs. 3432.252 Lakhs) is utilized for procurement of Medicine and as per the submitted document the date of payment of supply of medicine is 16.10.2020 & 24.11.2020, wherein it is difficult to bifurcate against which Sanction order payment has been made. However, it is also noticed that State has made payment earlier than the GIA released. Hence, the State Govt. is suggested to submit the clarification for the same so that reconciliation of the UCs may be done.

6. Procurement system of the medicines:-State Govt. has informed in the letter that for Stock verification, documentation, record maintenance and inventory management of medicines, Real Time IT enabled inventory management and medicine distribution system should in place; the proposal for which will be submitted in the supplementary. The manual Inventory verification of medicines is a time consuming process and the status changes on daily basis.

Reply-In this regard, it is suggested that Physical verification at Dispensary level, District level and State level may be carried out so that transparent system may be created. Further, the proposal of Real Time IT enabled inventory management system may be submitted by the State Govt. and the same will be considered in future.

It was suggested during the meeting that we may send a team from Drug Policy Section of Ministry of AYUSH to see the entire process of the present system of procurement, storage, distribution and final delivery of AYUSH Medicines and also the quality testing of drugs under NAM.

The team may recommend for the improvement of procurement of medicines so that quality medicines may be provided to the public. Further, the good practices followed by the State Govt. of Uttar Pradesh may be replicated in other States/UTs as well.

Further, during the meeting, State Govt. was enquired about the details of the unspent amount lying with them. State representative was unable to provide year-wise, activity-wise and sanction-wise details of the unspent amount lying with the State Govt. Accordingly the State Govt. has sought 2-3 working days to furnish the said information and requested that SAAP may be considered for further appraisal w.r.t different on-going activities including supply of medicines so that on-going activities may be continued.

The meeting ended with a Vote of Thanks.

Annexure-I

Name of the Participants from Ministry of AYUSH

S. No	Name	Designation
1.	Shri. D. Senthil Pandiyan, I.A.S.	Joint Secretary
2.	Dr. Sangeeta Duggal	Adviser (Homoeopathy)
3.	Dr. Mukhtar Qasmi	Adviser (Unani)
4.	Shri. Raj Kumar	Director, IFD
5.	Shri. Dharendra Kumar	Director
6.	Dr. Suresh Kumar	Deputy Adviser (Ayu)
7.	Dr.V.V. Bhakare	Research Officer (Ayu)
8.	Dr. Pooja Rose	Research Officer (Ayu)
9.	Dr. Ankur Khare	Domain Expert
10.	Dr. Swati Juneja	Junior Consultant
11.	Dr.Prikanksha	Young Professional

Name of the Participants from Uttar Pradesh:-

S. No	Name	Designation
1.	Shri. Sukhlal Bharti, I.A.S.	Mission Director
2.	Shri Arvind	Programme Manager
3.	Shri Madhvendra Pratap Singh	Finance Manager
4.	Smt. Shivani Rastogi	Accounts Manager
5.	Dr. Suresh Kumar	Subject Expert (Ayurveda)
6.	Dr. Sunil Kumar	Subject Expert (Ayurveda)
7.	Dr. Ajeet Kumar	Subject Expert (Homoeopath)